

EMSA Funding Sources
Fiscal Year 2006-2007 (Actual)
Fiscal Year 2007-2008 and 2008-2009 (Projected)

File Name: 06-07 EMSA Funding Streams
Run Date: 3/8/2007 @ 1:17 PM

EMS Authority Funding Sources

State Operations

	Start	End	2006/2007	2007/2008	2008/2009
Department of Child Support Services	7/1/2006	6/30/2009	\$31,000	\$31,000	\$31,000
Department of Health Services (HRSA Grant)	9/1/2006	8/31/2007	\$3,691,000	\$738,000	\$0
Department of Health Services (Warehouse)	N/A	N/A	\$2,000	\$2,000	\$2,000
Disaster Medical Assistance Team (Warehouse)	N/A	N/A	\$34,000	\$34,000	\$34,000
EMS Personnel Fund	7/1/2006	6/30/2007	\$1,550,000	\$1,354,000	\$1,354,000
General Fund (Mobile Field Hospital)	7/1/2006	6/30/2007	\$18,297,000	\$1,684,000	\$1,684,000
General Fund (State Operations)	7/1/2006	6/30/2007	\$994,000	\$994,000	\$994,000
HRSA (EMSC Partnership Grant)	3/1/2006	2/28/2007	\$79,000	\$0	\$0
HRSA (EMSC Partnership Grant)	3/1/2007	2/28/2007	\$29,000	\$86,000	\$0
Office of Homeland Security (Cal Mat)	9/28/2006	3/31/2008	\$450,000	\$0	\$0
Office of Homeland Security (PPE)	9/28/2006	3/31/2008	\$689,000	\$0	\$0
Office of Homeland Security (STTAC Grant)	3/1/2005	3/31/2007	\$311,000	\$0	\$0
Office of Homeland Security (ERTAC Grant)	7/1/2006	6/30/2007	\$250,000	\$0	\$0
Office of Traffic Safety (EMS Communication Plan Grant)	1/1/2000	9/30/2007	\$202,000	\$50,000	\$0
Preventive Health and Health Services (PHHS) Grant	7/1/2006	6/30/2007	\$1,684,000	\$0	\$0
Training Program Approval Fund	7/1/2006	6/30/2007	\$377,000	\$377,000	\$377,000
Total Funding			\$28,670,000	\$5,350,000	\$4,476,000

Local Assistance

	Start	End	2006/2007	2007/2008	2008/2009
Department of Health Services (HRSA Grant)	7/1/2006	6/30/2007	\$1,254,000	\$251,000	\$0
General Fund (Disaster Medical Assistance Teams)	7/1/2006	6/30/2007	\$177,000	\$177,000	\$177,000
General Fund (Poison Control Centers)	7/1/2006	6/30/2007	\$6,900,000	\$6,900,000	\$6,900,000
General Fund (RDMHS)	7/1/2006	6/30/2007	\$360,000	\$360,000	\$360,000
General Fund (Regional EMS Agencies)	7/1/2006	6/30/2007	\$2,349,000	\$2,349,000	\$2,349,000
Preventive Health and Health Services (PHHS) Grant	7/1/2006	6/30/2007	\$0	\$0	\$0
Total Funding			\$11,040,000	\$10,037,000	\$9,786,000

EMSA Funding Sources
Fiscal Year 2006-2007 (Actual)
Fiscal Year 2007-2008 and 2008-2009 (Projected)

File Name: 06-07 EMSA Funding Streams
Run Date: 3/8/2007 @ 1:17 PM

Comments

EMS Authority Funding Sources

State Operations

Department of Child Support Services	Contract received and on file
Department of Health Services (HRSA Grant)	Received executed IA agreement from DHS
Department of Health Services (Warehouse)	MOU....no end date...On file
Disaster Medical Assistance Team (Warehouse)	MOU....no end date...On file
EMS Personnel Fund	Base budget funding
General Fund (Mobile Field Hospital)	Base budget funding
General Fund (State Operations)	Base budget funding
HRSA (EMSC Partnership Grant)	Grant award received and on file
HRSA (EMSC Partnership Grant)	Grant award received and on file
Office of Homeland Security (Cal Mat)	Grant award received and on file
Office of Homeland Security (PPE)	Grant award received and on file
Office of Homeland Security (STTAC Grant)	Grant award received and on file...12/29/06: received permission to redirect funds for purchase of interoperable communication for DASU's
Office of Homeland Security (ERTAC Grant)	Contract received and on file
Office of Traffic Safety (EMS Communication Plan Grant)	Renewal application submitted to OTS
Preventive Health and Health Services (PHHS) Grant	Funding eliminated from President's proposed 08 budget
Training Program Approval Fund	Base budget funding

Total Funding

Local Assistance

Department of Health Services (HRSA Grant)	Received executed IA agreement from DHS...on file
General Fund (Disaster Medical Assistance Teams)	Base budget funding
General Fund (Poison Control Centers)	Base budget funding
General Fund (RDMHS)	Base budget funding
General Fund (Regional EMS Agencies)	Base budget funding
Preventive Health and Health Services (PHHS) Grant	Funding eliminated from President's proposed 08 budget

Total Funding